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FOR INFORMATION

REPORT ON THE USE OF GENERAL RESOURCES FOR PROJECTS APPROVED FOR SUPPLEMENTARY FUNDING

The Executive Director is required to report cases where additional general resources are allocated to country programmes to fund projects approved for supplementary funding that have remained unfunded. The medium-term plan, as approved by the Executive Board at its 1991 session, set aside an unallocated amount to achieve the objectives of the established country programmes. In 1991, the Executive Director authorized general resources allocations totalling $12,287,000 for 1991 and $9,202,900 for 1992 to fund supplementary funding proposals that have remained unfunded for more than one year. These are detailed in the attached table.

Additional general resource allocations for supplementary funding proposals

(In thousands of United States dollars)

Programme field	Document reference (E/ICEF/)	Programme/projects	Estimated yearly expenditure 1991	1992
AFRICA				
Benin	1989/P/L.4	Health services	566.0	700.0
Botswana	1990/P/L.2	Health services	40.0	-
Burundi	1988/P/L.40	Health services a/	935.0	200.0
Cape Verde	1990/P/L.8	Health services	73.5	-
Central African Republic	1988/P/L.8	Health services	481.9	228.1
Chad	1990/P/L.9	Health and nutrition	550.0	7.0
Congo	1988/P/L.9	Health services	170.0	100.0
Ethiopia	1988/P/L.3	Health services	-	2 670.0
Gambia	1990/P/L.32	Health services	295.0	5.0
Guinea	1988/P/L.32	Health services	70.0	-
Guinea-Bissau	1989/P/L.6	Health services	637.5	122.5
Kenya	1989/P/L.2	Health services	306.0	4.0
	1989/P/L.2	Integrated area programme	240.0	-
	1987/P/L.32	National capacity-building b/	150.0	-
Madagascar	1990/P/L.4	Health services	526.0	20.0
Malawi	1990/P/L.28	Health services	125.0	-
Mauritania	1988/P/L.11	Health services	238.0	-
Mozambique	1990/P/L.6	Health services	400.0	100.0

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Programme field	Document reference (E/ICEF/)	Programme/projects	Estimated yearly expenditure 1991	1992
AFRICA (continued)				
Niger	1989/P/L.7	Health services	200.0	-
Nigeria	1988/P/L.40	Health services a/	130.0	1 100.0
Rwanda	1988/P/L.5	Health services	200.0	-
Senegal	1986/P/L.10	Health services	500.0	-
Sierra Leone	1989/P/L.22	Health services	500.0	1 100.0
Somalia	1988/P/L.6	Health services	500.0	1 000.0
Togo	1989/P/L.9	Health services	591.0	-
Uganda	1987/P/L.32	National capacity-building b/	-	150.0
Subtotal			8 424.9	7 506.6
ASIA				
Bangladesh	1988/P/L.18	Nutrition	324.0	846.0
Bhutan	1986/P/L.19	Health services	322.0	-
Lao People's Democratic Republic	1987/P/L.22	Health services	252.6	249.8
Nepal	1988/P/L.26	Health services	500.0	200.0
Subtotal			1 398.6	1 295.8

Programme field	Document reference (E/ICEF/)	Programme/projects	Estimated yearly expenditure 1991	1992
AMERICAS				
Ecuador	1990/P/L.12 and Corr.1	Health services	110.0	100.0
Mexico	1990/P/L.15	Health services	1 099.5	300.5
Haiti	1990/P/L.13	Health services	580.0	-
Belize	1990/P/L.30	Health services c/	40.0	-
El Salvador	1990/P/L.30	Health services c/	50.0	-
Guatemala	1990/P/L.30	Health services c/	384.0	-
Honduras	1990/P/L.30	Health services c/	110.0	-
Nicaragua	1990/P/L.30	Health services c/	60.0	-
Panama	1990/P/L.30	Health services c/	30.0	-
Subtotal			2 463.5	400.5
Total			12 287.0	9 202.9

a/ Funded through the regional Bamako Initiative programme.

b/ Funded through the regional institutional strengthening and national capacity-building for child survival and development programme.

c/ Funded through the subregional Central American integrated primary health care programme.